

Country¹ & Project No.: SOM SO 10801.0
B/R No.: 01

BUDGET REVISION OF SO FOR THE APPROVAL OF COUNTRY DIRECTOR

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<u>ORIGINATOR</u>				
Country Office
<u>INFORMATION</u>				
Chief, OMXP
Chief, OMLT
<u>APPROVAL</u>				
<input checked="" type="checkbox"/> Country Director

PROJECT	Previous Budget	Revision	New Budget
Total WFP cost (US\$)	US\$ 2,972,300	US\$ 0	US\$ 2,972,300

<u>TYPE OF REVISION</u>
<input checked="" type="checkbox"/> Extension in time

NATURE OF REVISION:

A two-month no-cost extension until 5 April 2009 for the commitment of funds, to allow implementation of project activities to proceed as planned.

JUSTIFICATION FOR THE REVISION:

A dedicated Beechcraft aircraft was only available from December 1st, 2008 onwards with 3 month lease contract signed accordingly. With 60 minimum guaranteed hours for this said aircraft the two month no-cost extension would suffice to commit the remaining funds which totals to approximately \$100,000.

Under acquisitions, almost all required items/equipment have a specific unique nature whereby procuring, fabrication/manufacturing and source of origin require a long time-frame for actual final delivery to Somalia. The two month no-cost extension will enable the project to commit funds for transport costs of these items/equipment from Kenya to Somalia in good time.

DISTRIBUTION:

DED & COO	Director, OMX	RB Programme Assistant
Deputy to the COO for Operations	OM Registry	FLB
Regional Director	<i>Director, OMI (ICT operations only)</i>	REG
Country Director	Liaison Officer, OMLT/ALITE	HQ Liaison Officer , OMJ
Director, OML	Programme Officer, OMXP	
Chief, OMLT	Regional Bureau Logistics Officer	
Chief, OMXP, OMXR, OMXD	Programming Assistant, OMXP	

¹ If a regional project, please specify the countries concerned